

	Project Description		Construction Costs	Design/ permitting	Oversight	Estimated Total Construction Costs
East Side	See "Subprojects by Location" sheet attached		\$622,650	\$41,500	\$83,000	\$747,150
West Side	See "Subprojects by Location" sheet attached		\$640,350	\$40,000	\$40,500	\$720,850
North Side	See "Subprojects by Location" sheet attached		\$198,000	\$17,500	\$15,000	\$230,500
Other	See "Subprojects by Location" sheet attached		\$1,149,000	\$125,000	\$27,500	\$1,301,500
					Project Total	\$3,000,000

Building/Area	Area	Building Use and Availability	Scope of Project	Estimated Total Construction Costs	Design/ permitting	Oversight	Estimated Total Subproject Costs				
South Hill Bathhouse	East	This bathhouse is one of two bathrooms and showers houses used by students and the public when staying at the NJSoC. It is a 1930s era bathroom facility that serves the 12 cabins that house students, teachers, summer campers, community groups and the public when staying on campus. Over the years the building has fallen into disrepair. As a result it is no longer accessible to the public. This has significantly limited the number of people who can stay at the NJSoC. Summer camp programs have been forced to rent "porta potties" to accommodate the bathroom needs of children and run shifts for use of the one operating shower house on the hill.	Bring derelict facility to code and modern functionality, including wheelchair accessible shower and toilet, allowing for increased programming use and expansion of potential users.	\$148,150	\$5,000	\$10,000	\$163,150				
Long House	West	This 1930s-era building is one of the major program facilities on campus. Long House is the most-used public building for programming and rentals by schools, community groups, and the general public. In addition to having a very active classroom, it has one of the largest multipurpose spaces on campus as well as a functioning commercial kitchen and two bathrooms. While the building serves students, teachers, summer campers, community groups, and the public generally, it is intensely used in the summertime by camp groups and throughout the year by public program attendees. It is often the first building on the NJSoC campus that newcomers visit. Despite its intense use, the building's systems are quite old and decrepit; winters are a challenge to the buildings plumbing, the roof leaks, and the electrical service is outdated. These problems render the building to be less useful and used than it could be; they also reflect systemic issues that if not cured soon will result in the building being unavailable for use.	Rebuild utility room, reroute electrical, restore kitchen, finish plumbing upgrade, reroof, add new HVAC, reframe transition area between main hall and classroom to add storage, refinish main hall.	\$262,500	\$15,000	\$12,000	\$289,500				
Kittatinny Hall	East	This 1930s-era building is the central program space on campus, as well as the home of Education Department and the campus library. It also has a bathroom. As such, it is central to the experience of students, teachers, summer campers, and other program users of NJSoC. While the finishes on the building are in reasonable good shape, some aspects of the infrastructure—especially HVAC—need upgrading, the bathroom is poorly designed, some trimwork needs to be fixed, and certain portions of the building have suffered from water/drainage related issues that need to be corrected to protect against much more costly issues in the future.	Install southside AC, library HVAC, replace windows in Main Hall and Library. Renovate existing bathroom. Fix library floor/drainage issue.	\$104,500	\$12,500	\$12,000	\$129,000				
New Maintenance Building Exterior and (Nonresidential) Fitout	West	This buildings, built in the 1930s, was first used as a kitchen/mess hall for the CCC camp on site. Later uses were for a dorm and eventually as a maintenance building/shop for the Facilities Department. The building fell into disrepair many years ago, and to save the roof (which was falling in) and the building, FONJSoC put a new roof on the entire building several years ago. This building is crucial to the future of the NJSoC. The western third of the building needs to finish becoming a storageroom and breakroom for the Facilities Department (a plan which is mostly completed), so that the campus programs and other efforts can be properly supported. The roughly two-thirds of the building to the east must be fitted out to become residential (adult) public space, so that programs and accessibility can be modernized and welcoming for all members of the public.	Complete the exterior restoration, including building the new deck on the south side, as well as finish fitting out the actual storage space for the Facilities Department.	\$14,500		\$2,500	\$17,000				
Kitchen Storage Building	East	This small storage building supports the operations of Big Timbers, the main kitchen and eating location on campus, and therefore is central to the experience of students, teachers, summer campers, community groups, and the public. This building needs a new roof.	Reroof	\$8,500	\$2,500	\$2,500	\$13,500				
Former Pumphouse Building	East	This small pumphouse, adjacent to the kitchen storage building, supports the operations of Big Timbers, and therefore is central to the experience of students, teachers, summer campers, community groups, and the public. This building needs a new roof.	Reroof	\$8,500	\$2,500	\$2,500	\$13,500				
Metalsmithing Pavilion	West	This uninsulated space is used extensively for blacksmithing and woodworking programming for students, teachers, summer campers, community organization, and the public at NJSoC. It was not originally designed for those purposes and needs some upgrading to make sure it can function in a safe and inviting manner.	Install vents and electric heating so that metalsmithing can occur with the door closed in the winter; build a storage cabinet	\$4,750		\$500	\$5,250				
Maintenance Barn	North	Crucial to the support of campus programs, this building houses Facilities Department tools, equipment, vehicles, and building materials. It also serves as the Facilities Department primary workshop. The roof of the building is failing, the space is uninsulated (and thus extremely energy inefficient in winter, when it is used as frequently as it is in the summer), and the electricity services and workshop uses are suboptimal due to poor design.	Fix the foundation and rebuild the roof. Install new electricity and a water source (although not a sloop sink, as there is no sanitary hookup envisioned). Design and install a woodshop exhaust system.	\$198,000	\$17,500	\$15,000	\$230,500				
Campus electrical upgrade (phase 1)	Other	NJSoC's campus is served by an old electrical grid, which has trouble meeting the electric load requirements of much of the upgrading work for the NJSoC campus that has been undertaken in recent years. Especially as NJSoC migrates away from propane use (for safety, cost, and environmental reasons), it will need increased voltage capacity. For safety and maintenance sake, FONJSoC also would like to relocate some campus wiring underground. FONJSoC has been working with engineers and has begun conversations with JCP&L to figure out how to design and permit this necessary work.	Design and begin construction.	\$1,149,000	\$50,000	\$22,500	\$1,221,500				
Cabin 1	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers, and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				

Building/Area	Area	Building Use and Availability	Scope of Project	Estimated Total Construction Costs	Design/ permitting	Oversight	Estimated Total Subproject Costs				
Cabin 2 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				
Cabin 2 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 3 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Upgrade HVAC to split unit	\$11,500		\$2,500	\$14,000				
Cabin 3 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 4 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				
Cabin 4 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 5	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				
Cabin 6 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				
Cabin 6 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 7 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				
Cabin 7 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 8 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit	\$13,600		\$2,500	\$16,100				

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Cabin 8 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 9 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Upgrade HVAC to split unit,	\$12,100		\$2,500	\$14,600				
Cabin 9 (Exterior)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, interior paint, foundation work	\$6,500		\$2,500	\$9,000				
Cabin 10 (HVAC)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Exterior trim/porch, upgrade HVAC to split unit, foundation work	\$14,500		\$2,500	\$17,000				
Cabin 10 (Roof)	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Reroof	\$12,000	\$2,000	\$2,500	\$16,500				
Cabin 11	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Upgrade HVAC to split unit	\$12,100		\$2,500	\$14,600				
Cabin 12	East	This is one of the 12 1930s-era cabins, built on "the hill." Originally built to accommodate summer camp students, the cabins have become year-round sleeping quarters for students, teachers, summer campers and other members of the public who come to NJSoC. Given the intensity of use, the cabins are in need of upgrades, mostly along the lines of trimwork, reroofing, and HVAC upgrades.	Upgrade HVAC to split unit	\$12,100		\$2,500	\$14,600				
Trading Post	East	This last-remaining geodesic structure on campus (there had been many more during the mid 20th century) had been used for many years as a school store, providing commemorative and sundry articles for students, teachers, summer campers, and other program users of the NJSoC campus. It was a central part of the NJSoC experience. After mold and other issues made the space unusable many years ago, the building became derelict. In recent years, the space was gutted and the floor structure completely removed. Currently, the store functions have been provided out of cardboard boxes housed in the Library in Kittatinny Hall.	Restore interior.	\$57,500	\$5,000	\$3,000	\$65,500				
Cayuga Blue/Lab Building (HVAC)	West	This building has had many lives. For much of its existence, the building was residential space. More recently it has been used as classroom, multipurpose, and office space. It has a bathroom and kitchenette. It is used extensively by students, teachers, summer campers, community groups, and the public for programs. It also has an efficiency apartment for visitors. While various aspects of the space have been upgraded over the years, some work still needs to be done to make sure the essential program spaces remain safe and usable.	Upgrade HVAC to split unit	\$22,600		\$2,500	\$25,100				
Cayuga Blue/Lab Building (apartment renovation)	West	This building has had many lives. Over much of its existence, the building was residential space. More recently it has been used as classroom, multipurpose, and office space. It has a bathroom and kitchenette. It is used extensively by students, teachers, summer campers, community groups and the public for programs. It also has an efficiency apartment for visitors. While various aspects of the space have been upgraded over the years, some work still needs to be done to make sure the essential program spaces remain safe and usable.	Lab apartment bathroom renovation and window replacement,	\$19,500		\$2,500	\$22,000				
Cayuga Blue/Lab Building (program space fitout)	West	This building has had many lives. Over much of its existence, the building was residential space. More recently it has been used as classroom, multipurpose, and office space. It has a bathroom and kitchenette. It is used extensively by students, teachers, summer campers, community groups and the public for programs. It also has an efficiency apartment for visitors. While various aspects of the space have been upgraded over the years, some work still needs to be done to make sure the essential program spaces remain safe and usable.	Green classroom renovation, Narnia fitout.	\$16,500		\$2,500	\$19,000				

